



CELEBRATE HOPE MINISTRIES

P.O. BOX 81, Kyotera Uganda

MID-YEAR REPORT 2025



A Message from the Ministry Director

Our Dear friends, partners, donors and staff,

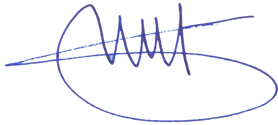
As we reach the midpoint of the year 2025, I'd like to take a moment to reflect on our collective progress and accomplishments. I'm proud of the work we've done together over the past six months. We've seen positive growth and impact in all our family and community development and transformation campaigns and interventions.

We are grateful to God for the grace He has accorded us all to serve in our respective capacities and to our generous partners and friends for the great support towards our work. We appreciate you so very much. Our dedicated team of staff that reaches out to the communities and implements the daily work assignments, I want to thank you so much.

Looking ahead, I'm optimistic about our potential for the rest of the year. I encourage and charge you to bring your innovative ideas to the table, continue to collaborate effectively, focus on achieving our set objectives and always be mindful of our God given vision. Our collective efforts will be crucial in achieving our goals for the year.

Thank you for your dedication and hard work. I am confident that we can build on our successes and overcome any challenges that lie ahead. Let's make the second half of the year even more productive and rewarding.

Sincerely,



Pastor Fredie Sekyewa

Ministry Director

By the grace of GOD, we have been able to accomplish the following activities in this first half of the year.

1. Administration

- a. **Infrastructural improvement:** with support from our partners at Academia Development Institute and Fortune Coffee in the Netherlands, we expanded our office. We now have a wider working area and better office organization. We are grateful to our friends



The newly completed office annex

- b. **Partnerships:** we have opened up our doors to new opportunities with potential partners in development. we have touched base with GIZ (The German Cooperation in Uganda), who are focusing on farmer compliance under EUDR, women and youth support programs.



The initial stakeholders meeting with GIZ team

We were also invited by The Micro enterprise Support Program Trust in Kenya to train selected artisans and project staff in the Butterfly rain water harvesting system and also construct a demo pond. This happened in Kakamega county and we trained 15 members in the technology.



CHM team working with the Kenya team to establish the demonstration butterfly pond in Kenya

- c. **Staffing:** two of the team members (Jesca Nakimbugwe and Steve Kasajja) left the team. Jesca was the nurse under Hope Health and Steve was an officer under Transformation program.

However, we got a new social worker under Child and Family Development Program by the name of Brenda Nalwoga. Brenda is in charge of the children's spiritual nurturing. There is currently a vacancy, which should be filled soon given the importance of the program in community health response. Staff capacity is now 19 (13 male and 6 female).

2. Church and Ministry Development

- a. **Pastors Trainings:** With mobilization by the church in Magululu, we held a coffee evangelism training with pastors and farmers to be onboarded onto the CHM database. 33 farmers attended.



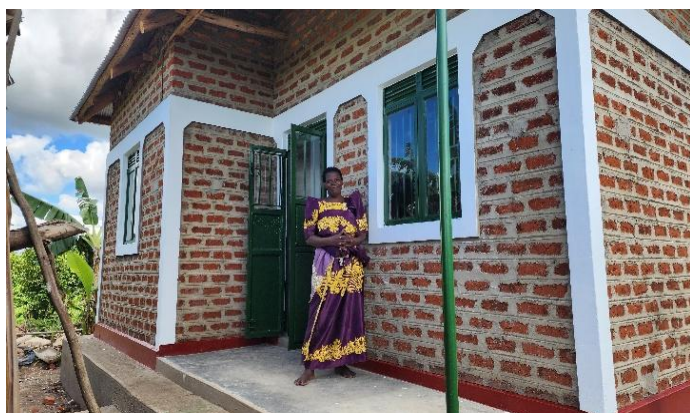
The training in Magululu

- b. **Coffee Evangelism:** as a follow-up with the West Buganda Diocese, we visited the retired Bishop Henry Katumba-Tamale in Kako Masaka, who spearheaded this work to assess the progress of the project. They are doing well and his coffee farm looked healthy. We plan to hold a refresher training with the clergy in West Buganda Diocese. As a Ministry, we also appreciated him for the work he did to mobilize the diocese and clergy for coffee growing and we also contributed 50 bags of cement towards the construction of the Diocesan Bishops House.



Ps Fredie presenting the CHM support to the diocese leaders

- c. **Family Resettlement:** with support from friends in Germany, we resettled the family of Joyce Nabukenya and her two daughters. Joyce is a widow to the late Pastor Patrick Tindyebywa. The total number of families resettled now is 67.



Joyce at her new house

3. Child and Family Development Programs

- a. **Child sponsorship:** Between January and June, 46 children and their families got sponsored and wrote their first letters, bringing the total to 573 active sponsorships. However, 235 children are still awaiting sponsorship.



CFDP Staff supervising Letter writing

- b. **Children's education:** 38 of our children sat for Primary Leaving Exams in 2024 and their performance was as follows

Division I	Division II	Division III	Division IV
4	28	5	1

- c. **Sponsor visits:** We encourage sponsor visits to their children to further strengthen their relationship. We are glad that 8 sponsors visited their supported children and their families.



A sponsor visit in Kyabigondo cluster (Faith Ainebyona's family)

- d. **Children's Medical Care:** We are glad that generally our children are healthy. However, 42 children were treated at our partner health facilities, and 4 children with special needs received minor surgeries.



Our sponsored child, Martin Kirembeka, undergoing a minor surgery at Shalom Medical Centre.

- e. **Family farm support:** We received support from the church in Moers Kapellen, Germany for construction of butterfly rain water ponds for 147 CFDP families to minimize crop loss due to drought. 92 families have received rainwater ponds so far.



Elijah Lubega, a sponsored child at their water pond

- f. **Sponsorship graduation:** Our child and family support program support lasts only 8 years after which families are graduated to sustainability. 27 children and their families have been successfully graduated between this period.



One of our graduates, Mary Namulindwa CHM-054-MZ, in her coffee garden.

- g. **Cluster Center Days:** We focus on conducting center days which are cluster based to boost children spiritual life. 3 Center days were held in 3 clusters, meeting 136 children.



Our social worker, Godfrey, conducting a lesson with the children in Gwanda cluster.

- h. **Parents' meetings:** We regularly meet parents to the children we support to air our any challenges faced with the children and remind them of their responsibilities as parents in this work. 3 parent meetings were held within this time.



A parent meeting in Kacheera cluster

- i. **School support:** we received a donation of 4,000 euros from the Tumaini Voices Choir from Wulkow and Betina Foundation, which was utilized to expand the girl's dormitory at Insula Christian High School. This was completed and 80 girls are comfortably accommodated in the facility. We are also establishing a computer laboratory at Insula with support from our partners in Holland.



The new extension of the girls' dormitory at Insula Christian High School

Insula also got their computer lab established and equipped with support from partners in The Netherlands.



Inside the lab at Insula

4. Hope Health

- a. **Medical Outreach:** This year again, we had our annual medical outreach in Banda Village, Kyotera District and together with partners from Christus Zentrum Celle and Celebrate Hope Germany, we brought free treatment to 1,499 people.



A patient being diagnosed at the camp

- b. **Community water project:** Once again, we received a generous donation from The United States of America for a community water project. Code named MAC3, this project is being established in Buubwe village, Kirumba

subcounty, Kyotera District and will benefit over 1500 households.



Drilling works for MAC3 water project being done

5. Transformation programs

- a. **Farmer trainings:** We trained 29 farmers in Kasaali and 47 in Magululu Rakai in the concept of macobee. We continue to interest our farmers in the model so that we can achieve bigger results in farm development.



The farmer training at Kasaali Pentecostal Church

Kenya Training: we were invited by The Micro enterprise Support Program Trust in Kenya to train selected artisans and project staff in the Butterfly rain water harvesting system and also construct a demo pond. This happened in Kakamega county and we trained 15 members in the technology.



The training in Kakamega county Kenya

b. **EUDR Registration:** we engaged with the government farmer registering team especially the district supervisors in Kyotera, Rakai and Lwengo districts to reach out to all our farmers for EUDR and traceability compliance. 50% of our farmers have been registered so far and work is still going on. 74 group leaders were trained on EUDR and its implications, highlighting the need for compliance.



The leaders training on EUDR

c. **Bee program:** The bee keepers that we developed with the Macbee program with TUNADO reached harvesting stage and below is the summary of their performance

ITEM	TOTAL
Number of bee champions	50
Average/ Total number of bee hives per bee champion	30/1500 bee hives
Average/Total kg of honey harvested	90/4500 kgs
Number of Auxiliaries	500
Average/ Total number of bee hives per auxiliary	10/5000 bee hives
Average/Total kg of honey harvested	30/15000 kgs
Total kgs harvested last season	19500 kgs
Total amount at farm gate price (@5000/=)	97,500,000 Million

6. Hope Coffee Uganda

a. **Infrastructure development:** Hope Coffee Uganda now has a new office, which is part of the honey processing facility (previous kaawa center). This relieved the farmers of the long walks from the factory to the office and also gives them good space to interact without affecting the main office activities



Inside Hope Coffee Uganda’s new farmer support office

b. **Coffee processing season:** As facilitators, we provide marketing services to our farmers, who process their coffee at our factory and are paid according to their harvest and quality of product. 1,227 households have been served in this period with 245 female headed and 982 Male headed households.

Below is a summary of factory performance as of 30th June 2025

Indicator	Value
FAQ Processed	126,238 Kgs
Average Moisture Content	15.5%
Average Out-turn	57%
Net Pay to Farmers	UGX 1,165,690,460



Farmers after delivering their coffee

- c. **Beverage rebranding:** we changed our coffee beverage packaging materials and eliminated the tins and polythene. We also introduced a 1 Kg pouch. Now all our coffee is in black pouches. This was intended towards boosting our access to better markets and increase profitability



The new pouches for hope coffee roasted beverage

- d. **Nursery bed:** For quality coffee production, it starts with the distribution of quality seedlings to our farmers. 180,000 cuttings were potted. From the first transplant of 58,000 seedlings, 11,500 seedlings were sold and 2,600 seedlings donated. We have a transplant target of 150,000 seedlings for the September planting season.



Coffee seedlings in our nursery bed ready for planting

7. Celebrate Hope SACCO

- a. **Compliance:** As required by law, we successfully held our statutory events i.e. Annual General Meetings at all our respective branches.



The Annual General Meeting for the Main branch

- b. **Sacco growth:** We opened two new branches for the Sacco, in Ndeeba, Lwengo District and Kazo, Kazo District, Western Uganda.



Ps Fredie addressing members of Kazo branch on commissioning

- c. **Membership:** Below is our total membership status in the sacco

SACCO Membership	
Female	816
Male	1,663
Groups	108
Institutions	73
Total	2,660

- d. **Financial performance:** The sacco has performed as follows in regard to savings, loaning and share mobilization as at 30th June 2025

Savings	UGX 1,000,508,678
Loan Disbursements	UGX 1,198,604,193
Share Capital	UGX 319,500,000



Transactional business at our main branch

8. Finance

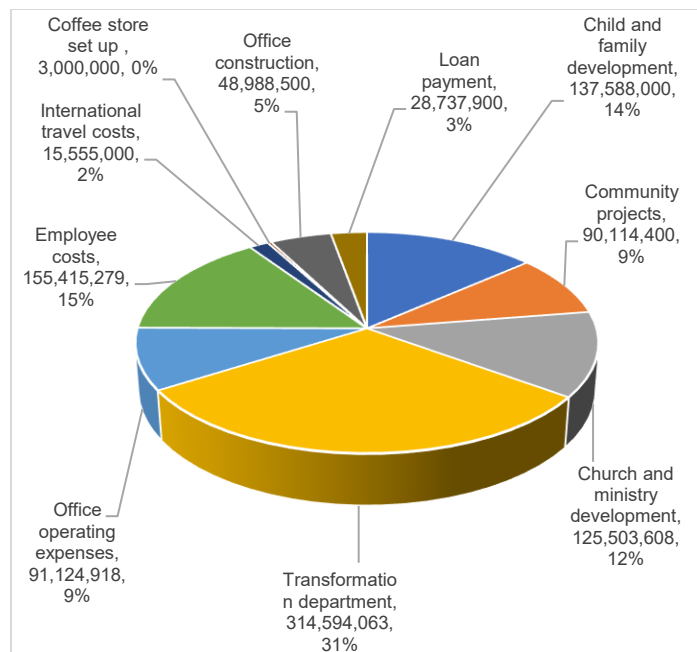
Incomes

The Lord has been gracious to provide for the Ministry work in this period. We received a total of UGX 1,277,917,064 between this reporting period as shown below.

Source of Revenue	Amount
Evangelische Kirchengemeinder	203,590,000
ADI revenue	73,720,000
Boerne 1st Baptist Church	25,313,120
Celebrate Hope USA	384,957,590
Uganda Child Care Foundation	148,148,609
Celebrate Hope Germany	378,940,775
Christus Zentrum Celle	24,374,640
CHM Matching Grant	5,059,000
TUNADO- MACOBEE	12,782,781
Income-generating projects	21,030,550

Expenditures

Our expenses on the following activities totaled to UGX 1,010,621,668



Challenges faced

Our work has been hampered by many challenges but a few are noted below

1. Global Price Fluctuations caused instability in our prices and returns.
2. Limited access to capital, which greatly hinders our stockpiling capabilities.
3. Frequent load shedding interrupts factory operations.
4. High costs of acquiring credit for our Sacco is still a challenge
5. Our fleet is worn-out and no longer able to fully facilitate our work which has grown and has increased repair and maintenance costs.

Appreciation

We appreciate our dear partners who have walked with us on this journey as we support the families and communities. We also appreciate the leadership through the board and management team and also our committed staff for the tireless day to day execution of the work.

We gladly look forward to a more successful remaining half of the year and continued provision from the Lord.

Report Compiled by the Programs Office